XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operati	ons as indicated here	eunder		.P 201,926,000
New Appropriations, by Programs/Activities/Projects				
	Current Operation	ng Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				_
100000000 General Administration and Support				
100010000 General management and supervision	P 31,171,000 F	18,699,000	P_	49,870,000
Sub-total, General Administration and Support	31,171,000	18,699,000	_	49,870,000
30000000 Operations				
301000000 MFO 1: MEDIA OPERATIONS SERVICES	2,174,000	135,591,000	14,291,000	152,056,000
301010000 Formulation, coordination and implementation of integrated public				
information plans and programs	2,174,000	135,591,000	14,291,000	152,056,000
Sub-total, Operations	2,174,000	135,591,000	14,291,000	152,056,000
TOTAL NEW APPROPRIATIONS	P 33,345,000 P		14,291,000 P	201,926,000
New Appropriations, by Object of Expenditures (In Thousand Pesos) Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions Basic Salary			23,042	
Total Permanent Positions			23,042	
Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Productivity Incentive Allowance Year End Bonus Cash Gift Step Increment		_	1,536 1,572 1,572 320 128 1,920 320 58	
Total Other Compensation Common to All		_	7,426	
Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums			77 178 77	
Total Other Benefits		_	332	
Non-Permanent Positions		-	2,545	
TOTAL PERSONNEL SERVICES	550	_	33,345	

Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary	39,959 863 16,993 8,228 14,882
Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses	1,428 21,424 3,737 4,237 742
Advertising Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses	66 12,872 158 7,083 1,562 20,056
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	154,290
TOTAL CURRENT OPERATING EXPENDITURES	187,635
Capital Outlays	
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay	3,791 10,500
TOTAL CAPITAL OUTLAYS	14,291
GRAND TOTAL	201,926

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder......P 268,175,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000000	General Administration and Support				
100010000	General management and supervision	P 27,597,000 P	27,372,000		P54,969,000
Sub-total,	General Administration and Support	27,597,000	27,372,000		54,969,000
300000000	Operations				
301000000	MFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES	146,818,000	66,388,000		213,206,000
301010000	Provision of Radio Broadcast Medium to Disseminate Information on Government Policies, Programs and Directions	146,818,000	66,388,000		213,206,000
301010001	Production and transmission of various types of radio programs, including news and other special features	83,349,000	30,916,000		114,265,000

301010	002	Maintenance and operation of radio stations nationwide		63,469,000	32,972,000	
301010	003	Provision of creative services for the production of radio dramas and other special programs			7 500 000	
5 1			_		2,500,000	
Sub-to	tal,	Operations		146,818,000	66,388,000	
TOTAL N	NEW A	APPROPRIATIONS	P ==	174,415,000 P		
New Apr	oropi	riations, by Object of Expenditures				
(In Tho	ousar	nd Pesos)				•
Current	Оре	erating Expenditures				
Per	sonr	nel Services				
	Civi	ilian Personnel				
	F	Permanent Positions Basic Salary				140,982
		Total Permanent Positions				140,982
	C	Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance				12,096 210
		Transportation Allowance				210
		Clothing and Uniform Allowance Productivity Incentive Allowance				2,520 1,008
		Year End Bonus Cash Gift				11,748 2,520
		Step Increment				353
		Total Other Compensation Common to All				30,665
	0	ther Benefits PAG-IBIG Contributions				604
		PhilHealth Contributions Employees Compensation Insurance Premiums				1,561 603
		Total Other Benefits				2,768
тота	AL P	ERSONNEL SERVICES				174,415
Mai	nten	ance and Other Operating Expenses				
-	Trav	elling Expenses				5,689
		ning and Scholarship Expenses lies and Materials Expenses				792 8,181
Į	Util	ity Expenses				28,217
(unication Expenses idential, Intelligence and Extraordinary				11,642
	· 1	Extraordinary and Miscellaneous Expenses				110
		essional Services ral Services				5,771 20,644
	•	irs and Maintenance				4,422
	Othe	s, Insurance Premiums and Other Fees r Maintenance and Operating Expenses Advertising Expenses				2,020
	F	Printing and Publication Expenses				94 96
		Representation Expenses Fransportation and Delivery Expenses				2,400 720
	F	Rent/Lease Expenses				1,760
		Membership Dues and Contributions to Organizations				480
	2	Subscription Expenses Jonations				672 50
TOTA		AINTENANCE AND OTHER OPERATING EXPENSES				93,760
CD 4415 T-	·~ · ·				•	
GRAND TO) I AL				•	268,175

96,441,000

2,500,000

P 268,175,000

C. BUREAU OF COMMUNICATIONS SERVICES

For g	general administration and support, and operation	ons, as indicated her	eunder	• • • • • • • • • • • • • • • • • • • •	P 33,190,000
New Approp	oriations, by Programs/Activities/Projects				
		Current Operatin	g Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000000	General Administration and Support				
100010000	General management and supervision	P8,482,000 P	8,767,000		P17,249,000
Sub-total,	General Administration and Support	8,482,000	8,767,000		17,249,000
300000000	Operations				
301000000	MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	10,418,000	5,523,000		15,941,000
301010000	Conceptualization and production of special information/communication programs/events, electronic and audio-visual materials to enhance awareness and secure positive public acceptance and support	7,408,000	700,000		8,108,000
301020000	Communication research, planning, development and coordination of information programs and projects	3,010,000	3,241,000		6,251,000
301030000	Communication planning, coordination, and preparation of special information programs		1,582,000		1,582,000
Sub-total,	Operations	10,418,000	5,523,000		15,941,000
TOTAL NEW	APPROPRIATIONS	P 18,900,000 P			P 33,190,000
(In Thousa	·				
·	erating Expenditures nel Services				
	ilian Personnel				
	Permanent Positions Basic Salary			14,941	
	Total Permanent Positions			14,941	
•	Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Productivity Incentive Allowance Year End Bonus Cash Gift Step Increment Total Other Compensation Common to All			1,296 228 228 270 108 1,246 270 37	
	TOTAL OTHER COMPENSACION COMMON TO ALL			3,003	

Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	64 148 64
Total Other Benefits	276
TOTAL PERSONNEL SERVICES	18,900
Maintenance and Other Operating Expenses	
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Survey, Research, Exploration and	341 270 3,208 1,783 1,385
Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	110 624 550 415 150 525 50 3,822 200 557
GRAND TOTAL	33,190

D. NATIONAL PRINTING OFFICE

New Appropriations, by Programs/Activities/Projects

	Current Operating	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
100000000 General Administration and Support				
100010000 General management and supervision	P13,141,000 P	1,796,000		P14,937,000
Sub-total, General Administration and Support	13,141,000	1,796,000		14,937,000
30000000 Operations				
301000000 MFO 1: NATIONAL PRINTING SERVICES	55,724,000	7,697,000		63,421,000
301010000 Production, planning and control and maintenance of printing machines	7,714,000	415,000		8,129,000
301010001 Production, planning and control of printing and binding activities	3,942,000	52,000		3,994,000
301010002 Maintenance and repair of printing machines	3,772,000	363,000		4,135,000
301020000 Printing and binding services	48,010,000	7,282,000		55,292,000

301020001 Type setting, monotyping and photolithographic services	15,855,000	2,104,000	17,959,000
301020002 Press operation and cutting into standard forms and binding of printed materials	28,061,000	1,901,000	29,962,000
301020003 Storing, shipping and trucking of finished products	4,094,000	3,277,000	7,371,000
Sub-total, Operations	55,724,000	7,697,000	63,421,000
TOTAL NEW APPROPRIATIONS	P 68,865,000 P	9,493,000	P 78,358,000

${\color{red} \underline{\textit{New Appropriations, by Object of Expenditures}}$

Current Operating Expenditures

Personnel Services

Total Permanent Positions 52,495 Other Compensation Common to All Personnel Economic Relief Allowance 5,328 Representation Allowance 390 Transportation Allowance 390 Clothing and Uniform Allowance 2,190 Productivity Incentive Allowance 876 Year End Bonus 4,322 Cash Gift 1,095 Step Increment 132 Total Other Compensation Common to All 14,723 Other Compensation for Specific Groups Night Shift Differential Pay 528	Civilian Personnel	
Total Permanent Positions 52,495 Other Compensation Common to All Personnel Economic Relief Allowance 8,328 Representation Allowance 930 Transportation Allowance 930 Transportation Allowance 930 Productivity Incentive Allowance 930 Productivity Incentive Allowance 930 Productivity Incentive Allowance 930 Productivity Incentive Allowance 930 Step Increment 930 Step Increm	Permanent Positions	
Other Compensation Common to All Personnel Economic Relief Allowance 5,328 Representation Allowance 390 Clothing and Uniform Allowance 2,190 Productivity Incentive Allowance 876 Year End Bonus 4,322 Cash Gift 1,095 Step Increment 132 Total Other Compensation Common to All 14,723 Other Compensation for Specific Groups Night Shift Differential Pay 528 Total Other Compensation for Specific Groups Night Shift Differential Pay 528 Other Benefits 9AG-BIG Contributions 267 Philhealth Contributions 585 Employees Compensation Insurance Premiums 267 Philhealth Contributions 585 Employees Compensation Insurance Premiums 277 Total Other Benefits 1,119 TOTAL PERSONNEL SERVICES 68,865 Maintenance and Other Operating Expenses 91 Travelling Expenses 725 Utility Expenses 93,918 Communication Expenses 93,918 Communication Expenses 95 Confidential, Intelligence and Extraordinary Expenses 95 Extraordinary and Miscellaneous Expenses 95 Confidential, Intelligence and Extraordinary Expenses 95 Extraordinary and Miscellaneous Expenses 95 Confidential, Intelligence and Extraordinary 95 Expenses 95 Extraordinary and Miscellaneous Expenses 95 Confidential, Intelligence and Extraordinary 96 Expenses 96 Extraordinary and Miscellaneous Expenses 95 Confidential, Intelligence and Extraordinary 96 Expenses 97 Communication Expenses 97 Confidential, Intelligence and Extraordinary 97 Expenses 97 Communication Expenses 97 Confidential, Intelligence and Extraordinary 98 Extraordinary and Miscellaneous Expenses 97 Confidential, Intelligence 97 Communication Expenses 98 Extraordinary and Miscellaneous Expenses 98 Extraordinary and 97 Communication Expenses 97 Commun		52,495
Personnel Economic Relief Allowance Representation Allowance 390 Transportation Allowance 390 Clothing and Uniform Allowance Productivity Incentive Allowance 390 Clothing and Uniform Allowance 390 Clothing and Uniform Allowance 390 Representation Allowance 390 Representation Common to All 392 Cash Gift 393 Total Other Compensation Common to All 393 Total Other Compensation For Specific Groups Night Shift Differential Pay 528 Total Other Compensation for Specific Groups Night Shift Differential Pay 528 Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions 588 Employees Compensation Insurance Premiums 588 Employees Compensation Insurance Premiums 588 Maintenance and Other Operating Expenses Travelling Expenses 525 Supplies and Materials Expenses 525 Supplies and Materials Expenses 539 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 55 General Services 687 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 687 Confidential, Intelligence and Extraordinary Expenses 687 Confidential, Intelligence and Extraordinary Expenses 688 Confidential, Intelligence and Extraordinary Expenses 689 Confidential, Intelligence and Extraordinary Expenses 680 Coher Maintenance 780 780 780 780 780 780 780 780 780 780	Total Permanent Positions	52,495
Personnel Economic Relief Allowance Representation Allowance 390 Transportation Allowance 390 Clothing and Uniform Allowance Productivity Incentive Allowance 390 Clothing and Uniform Allowance 390 Clothing and Uniform Allowance 390 Representation Allowance 390 Representation Common to All 392 Cash Gift 393 Total Other Compensation Common to All 393 Total Other Compensation For Specific Groups Night Shift Differential Pay 528 Total Other Compensation for Specific Groups Night Shift Differential Pay 528 Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions 588 Employees Compensation Insurance Premiums 588 Employees Compensation Insurance Premiums 588 Maintenance and Other Operating Expenses Travelling Expenses 525 Supplies and Materials Expenses 525 Supplies and Materials Expenses 539 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 55 General Services 687 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 687 Confidential, Intelligence and Extraordinary Expenses 687 Confidential, Intelligence and Extraordinary Expenses 688 Confidential, Intelligence and Extraordinary Expenses 689 Confidential, Intelligence and Extraordinary Expenses 680 Coher Maintenance 780 780 780 780 780 780 780 780 780 780	Other Compensation Common to All	
Representation Allowance Transportation Allowance Productivity Incentive Allowance Productivity Incentive Allowance Productivity Incentive Allowance Productivity Incentive Allowance Street Find Bonus Cash Gift 1,095 Step Increment 152 Total Other Compensation Common to All 14,723 Other Compensation for Specific Groups Night Shirt Differential Pay 528 Total Other Compensation for Specific Groups Night Shirt Differential Pay 528 Other Benefits PAG-IBIG Contributions PhilHealth Contributions PhilHealth Contributions Employees Compensation Insurance Premiums 535 Employees Compensation Insurance Premiums 547 Total Other Benefits 1,119 TOTAL PERSONNEL SERVICES 68,865 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 55 Supplies and Materials Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Advertising Expenses Travel Services Advertising Expenses Transportation and Delivery Expenses Transportation Expenses		5.328
Transportation Allowance 2,190 Productivity Incentive Allowance 876 Year End Bonus 4,322 Cash Gift 1,095 Step Increment 1,192 Total Other Compensation Common to All 1,4723 Other Compensation for Specific Groups Night Shift Differential Pay 5,28 Total Other Compensation for Specific Groups Night Shift Differential Pay 5,28 Other Benefits PAG-IBIG Contributions 267 PhilHealth Contributions 5,58 Employees Compensation Insurance Premiums 267 Total Other Benefits 1,119 TOTAL PERSONNEL SERVICES 68,865 Maintenance and Other Operating Expenses 91 Travelling Expenses 7,35 Utility Expenses 7,35 Confidential, Intelligence and Extraordinary Expenses 91 Expenses 91 Confidential, Intelligence and Extraordinary Expenses 91 Extraordinary and Miscellaneous Expenses 92 Extraordinary and Miscellaneous Expenses 93 Confidential, Intelligence 94 Repairs and Maintenance 94 Taxes, Insurance Premiums and Other Fees 930 Other Maintenance 1,299 Confidential, Intelligence 95 Transportation and Depating Expenses 95 Transportation Expenses 95 Transportation and Depating Expenses 94 Total Maintenance 99,493	Representation Allowance	•
Clothing and Uniform Allowance Productivity Incentive Allowance 876 Year End Bonus 4,322 Cash Gift 1,095 Step Increment 132 Total Other Compensation Common to All 14,723 Other Compensation for Specific Groups Night Shift Differential Pay 528 Total Other Compensation for Specific Groups Night Shift Differential Pay 528 Other Benefits 926 Other Benefits 926 Philhealth Contributions 9267 Philhealth Contributions 9267 Philhealth Contributions 9267 Total Other Benefits 1,119 TOTAL PERSONNEL SERVICES 68,865 Maintenance and Other Operating Expenses 91 Training and Scholarship Expenses 925 Supplies and Materials Expenses 93,918 Confidential, Intelligence and Extraordinary Expenses 93,918 Confidential, Intelligence and Extraordinary Expenses 93,918 Confidential, Intelligence and Extraordinary Expenses 93,918 Taxes, Insurance Premiums and Other Fees 930 Other Maintenance and Operating Expenses 95 General Services 930 Other Maintenance 950 Transportation and Delivery Expenses 94,933		
Productivity Incentive Allowance Year End Bonus 4,322 Cash Gift 1,099 Step Increment 132 Total Other Compensation Common to All 14,725 Other Compensation for Specific Groups Night Shift Differential Pay Night Shift Differential Pay Night Shift Differential Pay Night Shift Differential Pay Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums 267 Total Other Benefits 1,119 TOTAL PERSONNEL SERVICES 88,865 Maintenance and Other Operating Expenses Training and Scholarship Expenses Utility Expenses Communication Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Confidential, Intelligence and Other Fees Other Maintenance Avagras and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Transportation and Delivery Expenses Advertising Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493		2,190
Cash Gift Step Increment 1137 Total Other Compensation Common to All 114,723 Other Compensation for Specific Groups Night Shift Differential Pay 526 Total Other Compensation for Specific Groups Sight Shift Differential Pay 527 Total Other Compensation for Specific Groups 528 Other Benefits PAG-IBIG Contributions PA	Productivity Incentive Allowance	876
Step Increment Total Other Compensation Common to All 14,723 Other Compensation for Specific Groups Night Shift Differential Pay 528 Total Other Compensation for Specific Groups Night Shift Differential Pay 528 Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PatilHealth Contributions Employees Compensation Insurance Premiums 267 Total Other Benefits 1,119 TOTAL PERSONNEL SERVICES 68,865 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Ommunication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Advertising Expenses Advertising Expenses Advertising Expenses Advertising Expenses Tansportation and Delivery Expenses 50 Transportation and Delivery Expenses 305 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493	Year End Bonus	4,322
Other Compensation Common to All Other Compensation for Specific Groups Night Shift Differential Pay Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions Employees Compensation Insurance Premiums Total Other Benefits Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses General Services General Services Advertising Expenses Advertising Expenses Transportation and Delivery Expenses Advertising Expenses Transportation and Delivery Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	Cash Gift	1,095
Other Compensation for Specific Groups Night Shift Differential Pay Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions Sistemployees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Other Benefits Travelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Offidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Transportation and Delivery Expenses Transportation and Delivery Expenses Subscription Expenses Taxes, Insurance Premiums and Streams Transportation and Delivery Expenses Transportation and Delivery Expenses Transportation Expenses Transportation and Delivery Expenses Transportation and Delivery Expenses Transportation and Delivery Expenses Transportation and Delivery Expenses Total Maintenance And Other Operating Expenses	Step Increment	132
Night Shift Differential Pay 528 Total Other Compensation for Specific Groups 528 Other Benefits	Total Other Compensation Common to All	14,723
Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions Employees Compensation Insurance Premiums PAG-BIG Compensation Premiums Premiums PAG-BIG Compensation Premiums Premiums PAG-BIG Compensation Premiums PAG-BIG Com	Other Compensation for Specific Groups	
Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions Employees Compensation Insurance Premiums 267 Total Other Benefits 1,119 TOTAL PERSONNEL SERVICES 68,865 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 91 Training and Scholarship Expenses Supplies and Materials Expenses 91 Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 1,842 Repairs and Maintenance 1,842 Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses 1,350 Subscription Expenses 3,351	Night Shift Differential Pay	528
PAG-IBIG Contributions 267 PhilHealth Contributions 585 Employees Compensation Insurance Premiums 267 Total Other Benefits 1,119 TOTAL PERSONNEL SERVICES 68,865 Maintenance and Other Operating Expenses Travelling Expenses 91 Training and Scholarship Expenses 25 Supplies and Materials Expenses 735 Utility Expenses 735 Utility Expenses 687 Communication Expenses 687 Confidential, Intelligence and Extraordinary Expenses 55 General Services 15,842 Repairs and Maintenance 432 Taxes, Insurance Premiums and Other Fees 305 Other Maintenance and Operating Expenses 50 Transportation and Delivery Expenses 50 Subscription Expenses 75 Subscription	Total Other Compensation for Specific Groups	528
PhilHealth Contributions Employees Compensation Insurance Premiums Total Other Benefits 1,119 TOTAL PERSONNEL SERVICES Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Supplies and Materials Expenses Utility Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Taxes, Insurance Premiums and Other Fees Advertising Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 988,865 1,119 68,865	Other Benefits	
Employees Compensation Insurance Premiums 267 Total Other Benefits 1,119 TOTAL PERSONNEL SERVICES 68,865 Maintenance and Other Operating Expenses Travelling Expenses 91 Training and Scholarship Expenses 25 Supplies and Materials Expenses 3,918 Communication Expenses 687 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 55 General Services 1,842 Repairs and Maintenance 432 Taxes, Insurance Premiums and Other Fees 305 Other Maintenance and Operating Expenses 50 Transportation and Delivery Expenses 50 Subscription Expenses 735 Subscription Expenses 736 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493	PAG-IBIG Contributions	267
TOTAL PERSONNEL SERVICES Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Outility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Advertising Expenses Advertising Expenses Advertising Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 91 1,119 68,865 91 735 91 735 91 735 92 94 95 95 95 95 95 96 97 97 97 97 97 97 97 97 97 97 97 97 97	PhilHealth Contributions	585
TOTAL PERSONNEL SERVICES Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Officiential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Fencial Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 68,865 91 17 17 18 18 17 18 18 18 18 1	Employees Compensation Insurance Premiums	267
Maintenance and Other Operating Expenses Travelling Expenses 91 Training and Scholarship Expenses 25 Supplies and Materials Expenses 735 Utility Expenses 735 Utility Expenses 3,918 Communication Expenses 687 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 55 General Services 1,842 Repairs and Maintenance 432 Taxes, Insurance Premiums and Other Fees 305 Other Maintenance and Operating Expenses 40vertising Expenses 50 Transportation and Delivery Expenses 1,350 Subscription Expenses 3 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493	Total Other Benefits	1,119
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Ottility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Seneral Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Transportation and Delivery Expenses Subscription Expenses 305 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493	TOTAL PERSONNEL SERVICES	68,865
Training and Scholarship Expenses 25 Supplies and Materials Expenses 735 Utility Expenses 3,918 Communication Expenses 687 Confidential, Intelligence and Extraordinary Expenses 55 General Services 55 General Services 1,842 Repairs and Maintenance 432 Taxes, Insurance Premiums and Other Fees 305 Other Maintenance and Operating Expenses 50 Transportation and Delivery Expenses 50 Subscription Expenses 3 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses 25 Supplies and Materials Expenses 735 Utility Expenses 3,918 Communication Expenses 687 Confidential, Intelligence and Extraordinary Expenses 55 General Services 55 General Services 1,842 Repairs and Maintenance 432 Taxes, Insurance Premiums and Other Fees 305 Other Maintenance and Operating Expenses 50 Transportation and Delivery Expenses 50 Subscription Expenses 3 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493	Travelling Eynenses	91
Supplies and Materials Expenses 735 Utility Expenses 3,918 Communication Expenses 687 Confidential, Intelligence and Extraordinary Expenses 55 General Services 1,842 Repairs and Maintenance 432 Taxes, Insurance Premiums and Other Fees 305 Other Maintenance and Operating Expenses 50 Transportation and Delivery Expenses 50 Subscription Expenses 31,350 Subscription Expenses 325 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493		
Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Seneral Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 3,918 687 687 687 688 687 687 687 687 687 68		735
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 55 56 57 58 59 493		3,918
Expenses Extraordinary and Miscellaneous Expenses General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 55 56 57 58 59 59 59 59 59 59 59 59 59 59 59 59 59	Communication Expenses	687
Extraordinary and Miscellaneous Expenses General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 55 56 57 58 59 493	Confidential, Intelligence and Extraordinary	
General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 1,842 432 505 505 506 507 507 508 508 508 509 509 608 608 608 608 608 608 608 608 608 608		
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Transportation and Delivery Expenses Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 432 50 50 50 50 50 50 50 50 50 50 50 50 50		
Taxes, Insurance Premiums and Other Fees 305 Other Maintenance and Operating Expenses Advertising Expenses 50 Transportation and Delivery Expenses 1,350 Subscription Expenses 3 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493		· · · · · · · · · · · · · · · · · · ·
Other Maintenance and Operating Expenses Advertising Expenses 50 Transportation and Delivery Expenses 1,350 Subscription Expenses 3 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493		
Advertising Expenses 50 Transportation and Delivery Expenses 1,350 Subscription Expenses 3 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493	·	305
Transportation and Delivery Expenses 1,350 Subscription Expenses 3 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493		
Subscription Expenses 3 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 9,493		
		·
GRAND TOTAL	·	9,493
GRAND TOTAL		
	GRAND TOTAL	78,358

Total Other Compensation Common to All

E. NEWS AND INFORMATION BUREAU

For _{	general administration and support, and operation	ns, as indicated her	eunder		P 103,133,000
New Appro	oriations, by Programs/Activities/Projects				
		Current Operatin	g Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000000	General Administration and Support				
100010000	General management and supervision	P9,985,000 P	7,676,000		P 17,661,000
Sub-total,	General Administration and Support	9,985,000	7,676,000		17,661,000
300000000	Operations				
301000000	MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	58,602,000	26,870,000		85,472,000
301010000	Provision of domestic and foreign information programs for the Government and Presidency	58,602,000	26,870,000		85,472,000
301010001	Provision of media coverage of Presidential activities and media relations and accreditation	19,549,000	13,394,000		32,943,000
301010002	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	39,053,000	13,476,000		52,529,000
Sub-total,	Operations	58,602,000	26,870,000		85,472,000
TOTAL NEW	APPROPRIATIONS	P 68,587,000 P			P 103,133,000
New Approp	riations, by Object of Expenditures				
(In Thousa	nd Pesos)				
•	erating Expenditures				
	nel Services				
	ilian Personnel				
	Permanent Positions Basic Salary			55,329	
	Total Permanent Positions			55,329	
	Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Productivity Incentive Allowance Year End Bonus Cash Gift Step Increment			4,512 102 102 940 376 4,611 940	

11,722

Other Benefits	
PAG-IBIG Contributions	225
PhilHealth Contributions	599
Employees Compensation Insurance Premiums	225
Total Other Benefits	1,049
Non-Permanent Positions	487
TOTAL PERSONNEL SERVICES	68,587
Maintenance and Other Operating Expenses	
Travelling Expenses	7,681
Training and Scholarship Expenses	298
Supplies and Materials Expenses	7,760
Utility Expenses	3,734
Communication Expenses	4,374
Confidential, Intelligence and Extraordinary	
Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	5,550
General Services	1,113
Repairs and Maintenance	847
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	915
Transportation and Delivery Expenses	100
Rent/Lease Expenses	2,007
Membership Dues and Contributions to	
Organizations	6
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	34,546
RAND TOTAL	103,133

F. PHILIPPINE INFORMATION AGENCY

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000000	General Administration and Support				
100010000	General management and supervision	P 18,631,000 P	19,752,000		P 38,383,000
100020000	Training of PIA personnel	5,129,000	2,665,000		7,794,000
Sub-total,	General Administration and Support	23,760,000	22,417,000		46,177,000
300000000	Operations				
301000000	MFO 1: DEVELOPMENT COMMUNICATION SERVICES	121,942,000	83,703,000		205,645,000
301010000	Planning, policy formulation research and development	18,907,000	4,107,000		23,014,000
301020000	Public Information Services	103,035,000	79,596,000		182,631,000
301020001	Production of developmental information	10,615,000	13,188,000		23,803,000

301020002	Information systems development and maintenance	6,194,000	2,918,000	9,112,000
301020003	Dissemination of developmental information	86,226,000	58,492,000	144,718,000
301020004	Institutional networking and capability building		4,998,000	4,998,000
Sub-total,	Operations	121,942,000	83,703,000	205,645,000
TOTAL NEW	APPROPRIATIONS	P 145,702,000 F	106,120,000	P 251,822,000
New Approp	oriations, by Object of Expenditures			

(In	Thousand	Pesos)
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Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	Civilian Personnel	
Other Compensation Common to All Personnel Economic Relief Allowance 9,264 Representation Allowance 1,332 Clothing and Uniform Allowance 1,332 Clothing and Uniform Allowance 1,332 Clothing and Uniform Allowance 7,72 Year End Bonus 9,747 Cash Gift 1,930 Step Increment 2,292 Total Other Compensation Common to All 26,599 Other Benefits PAG-IBIG Contributions 464 Philhealth Contributions 1,215 Employees Compensation Insurance Premiums 464 Philhealth Contributions 1,215 Employees Compensation Insurance Premiums 464 Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses 1,209 Supplies and Materials Expenses 1,209 Supplies and Materials Expenses 1,209 Utility Expenses 1,209 Communication Expenses 1,209 Communication Expenses 1,209 Communication Expenses 1,209 Extraordinary and Miscellaneous Expenses 2,209 Extraordinary and Miscellaneous Expenses 1,260 General Services 1,260 General Services 1,260 General Services 1,260 Cheristian Expenses 1,269 Taxes, Insurance Premiums and Other Fees 1,260 Repairs and Maintenance 8,425 Repairs and Maintenance 8,415 Taxes, Insurance Premiums and Other Fees 1,260 Taxes, Insurance Premiums and Other Fees 1,260 Taxes, Insurance Premiums and Other Fees 1,260 Tentile Supplies	Permanent Positions	
Other Compensation Common to All Personnel Economic Relief Allowance 9,264 Representation Allowance 1,332 Transportation Allowance 1,332 Clothing and Uniform Allowance 1,332 Clothing and Uniform Allowance 772 Year End Bonus 9,747 Cash Gift 1,930 Step Increment 292 Total Other Compensation Common to All 26,599 Other Benefits PAG-IBIG Contributions 464 Philhealth Contributions 464 Philhealth Contributions 1,215 Employees Compensation Insurance Premiums 464 Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses 1,209 Supplies and Materials Expenses 1,209 Supplies and Materials Expenses 1,209 Utility Expenses 1,209 Communication Expenses 18,522 Communication Expenses 18,522 Communication Expenses 426 Professional Services 12,140 Confidential, Intelligence and Extraordinary Expenses 2,299 Extraordinary and Miscellaneous Expenses 426 Professional Services 1,269 General Services 1,269 Taxes, Insurance Premiums and Other Fees 1,260 Taxes, Insurance Premiums and Other Fees 1,260 Taxes, Insurance Premiums and Other Fees 1,260 Tenting and Publication Expenses 2,959 Representation Expenses 4,808 Transportation and Delivery Expenses 5,067 Rent/Lease Expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 7,621	Basic Salary	116,960
Personnel Economic Relief Allowance 1,332 Representation Allowance 1,332 Clothing and Uniform Allowance 1,332 Clothing and Uniform Allowance 7,72 Year End Bonus 9,744 Cash Gift 1,930 Step Increment 2,930 Total Other Compensation Common to All 26,599 Other Benefits 7,465 PAG-IBIG Contributions 464 PhilHealth Contributions 1,215 Employees Compensation Insurance Premiums 464 Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses 16,568 Travelling Expenses 16,780 Utility Expenses 16,780 Utility Expenses 16,780 Utility Expenses 16,780 Extraordinary and Miscellaneous Expenses 12,400 Confidential, Intelligence and Extraordinary Expenses 12,180 General Services 8,918 Taxes, Insurance Premiums and Other Fees 9,918 Advertising Expenses 1,939 Printing and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees 7,751 Membership Dues and Contributions to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Permanent Positions	116,960
Personnel Economic Relief Allowance 1,332 Representation Allowance 1,332 Clothing and Uniform Allowance 1,332 Clothing and Uniform Allowance 7,72 Year End Bonus 9,744 Cash Gift 1,930 Step Increment 2,930 Total Other Compensation Common to All 26,599 Other Benefits 7,465 PAG-IBIG Contributions 464 PhilHealth Contributions 1,215 Employees Compensation Insurance Premiums 464 Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses 16,568 Travelling Expenses 16,780 Utility Expenses 16,780 Utility Expenses 16,780 Utility Expenses 16,780 Extraordinary and Miscellaneous Expenses 12,400 Confidential, Intelligence and Extraordinary Expenses 12,180 General Services 8,918 Taxes, Insurance Premiums and Other Fees 9,918 Advertising Expenses 1,939 Printing and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees 7,751 Membership Dues and Contributions to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Compensation Common to All	
Representation Allowance	• The state of the	9 264
Transportation Allowance 1,332 Clothing and Uniform Allowance 7.72 Year End Bonus 9,747 Cash Gift 1,930 Step Increment 1,930 Total Other Compensation Common to All 26,599 Other Benefits 7,725 PAG-IBIG Contributions 464 PhilHealth Contributions 1,215 Employees Compensation Insurance Premiums 464 Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses 1,209 Supplies and Materials Expenses 16,780 Utility Expenses 16,780 Utility Expenses 16,780 Extraordinary and Miscellaneous Expenses 12,400 Confidential, Intelligence and Extraordinary Expenses 12,400 General Services 8,425 Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees 1,363 Other Maintenance and Operating Expenses 1,363 Other Maintenance 1,363 Other Maintenance 7,998 Representation Expenses 1,363 Other Maintenance 8,918 Taxes, Insurance Premiums and Other Fees 7,598 Reprice Premiums and Other Fees 7,598 Representation Expenses 7,598 Representation Expenses 7,591 Membership Dues and Contributions to Organizations 5,591 Subscription Expenses 7,591 Subscription Expenses 7,591 Subscription Expenses 7,591		
Clothing and Uniform Allowance 772 Year End Bonus 9,747 Cash Gift 1,930 Step Increment 2292 Total Other Compensation Common to All 26,599 Other Benefits 9AG-IBIG Contributions 1,215 Employees Compensation Insurance Premiums 464 PhilHealth Contributions 1,215 Employees Compensation Insurance Premiums 464 Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses 5,568 Training and Scholarship Expenses 1,209 Supplies and Materials Expenses 16,880 Utility Expenses 18,522 Communication Expenses 18,522 Communication Expenses 18,522 Commidential, Intelligence and Extraordinary Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses 1,280 General Services 8,425 Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees 1,363 Other Maintenance Premiums and Other Fees 7,99 Printing and Publication Expenses 2,999 Printing and Publication Expenses 3,918 Transportation and Delivery Expenses 4,808 Transportation and Delivery Expenses 7,691 Membership Dues and Contributions to Organizations 5,95 Subscription Expenses 1,066 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120	·	
Productivity Incentive Allowance Year End Bonus 9,747 Cash Gift 1,930 Step Increment 222 Total Other Compensation Common to All 26,599 Other Benefits PAG-IBIG Contributions 1,215 Employees Compensation Insurance Premiums 464 Total Other Benefits Total Other Benefits 707AL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Fraining and Scholarship Expenses 16,568 Training and Scholarship Expenses 16,709 Supplies and Materials Expenses 16,709 Utility Expenses 16,700 Communication Expenses 12,400 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Patraordinary and Miscellaneous Expenses 2,425 Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees Advertising Expenses Advertising Expenses Printing and Publication Expenses Pransportation and Delivery Expenses Printing and Publication Expenses Printing Advertising Expenses Pr		
Year End Bonus Cash Gift 1,930 Step Increment 2292 Total Other Compensation Common to All 26,599 Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions 1,215 Employees Compensation Insurance Premiums 464 Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 16,568 Training and Scholarship Expenses 11,209 Supplies and Materials Expenses 11,209 Supplies and Materials Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 12,180 General Services Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Advertising Expenses Advertising Expenses Transportation and Delivery Expenses Transportation and Delivery Expenses Transportation		•
Cash Gift Step Increment 292 Total Other Compensation Common to All 26,599 Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions Employees Compensation Insurance Premiums 464 Total Other Benefits Total Other Benefits 707AL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 5,568 Training and Scholarship Expenses 11,209 Supplies and Materials Expenses 18,522 Communication Expenses Extraordinary and Miscellaneous Ex		
Step Increment 292 Total Other Compensation Common to All 26,599 Other Benefits 464 PhilHealth Contributions 1,215 Employees Compensation Insurance Premiums 464 Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses 5,568 Training and Scholarship Expenses 6,568 Training and Scholarship Expenses 16,209 Supplies and Materials Expenses 18,522 Communication Expenses 18,522 Communication Expenses 18,522 Communication Expenses 18,522 Repairs and Maintenance and Extraordinary Expenses 2,267 Extraordinary and Miscellaneous Expenses 426 Professional Services 8,425 Repairs and Maintenance 8,425 Repairs and Maintenance 8,425 Repairs and Maintenance 3,918 Taxes, Insurance Premiums and Other Fees 1,363 Other Maintenance and Operating Expenses 2,959 Printing and Publication Expenses 7,59 Representation Expenses 7,621 Membership Dues and Contributions to Organizations 5,59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		•
Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions PAG-IBIG Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Other Benefits Total Other Benefits TOTAL PERSONNEL SERVICES Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Total Utility Expenses 16,780 Utility Expenses 11,209 Supplies and Materials Expenses 16,780 Utility Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance 10,405 Repairs and Maintenance 11,363 Other Maintenance and Operating Expenses Advertising Expen		
Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions 1, 215 Employees Compensation Insurance Premiums 464 Total Other Benefits 2, 143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses Travelling Expenses 5, 200 Supplies and Materials Expenses 1, 209 Supplies and Materials Expenses 16,780 Utility Expenses 16,780 Utility Expenses 16,780 Communication Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 12,180 General Services 8,425 Repairs and Maintenance 13,803 Other Maintenance and Operating Expenses Advertising Expenses	·	
PAG-IBIG Contributions 1,215 Employees Compensation Insurance Premiums 464 Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses 5,568 Training and Scholarship Expenses 1,209 Supplies and Materials Expenses 16,780 Utility Expenses 18,522 Communication Expenses 18,222 Communication Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses 2,267 Extraordinary and Miscellaneous Expenses 426 Professional Services 8,425 Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees 1,363 Other Maintenance and Operating Expenses 4,808 Transportation and Delivery Expenses 7,59 Representation Expenses 2,067 Rent/Lease Expenses 4,808 Transportation and Delivery Expenses 5,006 Rent/Lease Expenses 7,621 Membership Dues and Contributions to Organizations 5,9 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120	Total Other Compensation Common to All	26,599
PhilHealth Contributions Employees Compensation Insurance Premiums 464 Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 1,209 Supplies and Materials Expenses 16,780 Utility Expenses 16,780 Utility Expenses 16,780 Utility Expenses 18,522 Communication Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 2,426 Professional Services 6,425 Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees Advertising Expenses Advertising Ex		
Employees Compensation Insurance Premiums Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses 16,780 Utility Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Maintenance 8,425 Repairs and Maintenance 8,425 Repairs and Maintenance 12,180 General Services 8,425 Repairs and Maintenance 13,363 Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Advertising Expenses 759 Representation Expenses 4,808 Transportation and Delivery Expenses 4,808 Transportation and Delivery Expenses 7,621 Membership Dues and Contributions to Organizations Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		
Total Other Benefits 2,143 TOTAL PERSONNEL SERVICES 145,702 Maintenance and Other Operating Expenses Travelling Expenses 6,568 Training and Scholarship Expenses 1,209 Supplies and Materials Expenses 16,780 Utility Expenses 18,522 Communication Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 426 Professional Services 8,425 Repairs and Maintenance 8,425 Repairs and Maintenance 1,363 Other Maintenance and Operating Expenses 2,959 Printing and Publication Expenses 7,59 Representation Expenses 7,59 Representation Expenses 2,067 Rent/Lease Expenses 2,067 Rent/Lease Expenses 3,061 Membership Dues and Contributions to Organizations 5,50 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		· ·
TOTAL PERSONNEL SERVICES Maintenance and Other Operating Expenses Travelling Expenses 6,568 Training and Scholarship Expenses 1,209 Supplies and Materials Expenses 16,780 Utility Expenses 18,522 Communication Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 426 Professional Services 12,180 General Services 8,918 Taxes, Insurance Premiums and Other Fees 1,363 Other Maintenance 7,180 Advertising Expenses 2,959 Printing and Publication Expenses 2,959 Representation Expenses 7,59 Representation Expenses 4,808 Transportation and Delivery Expenses 2,067 Rent/Lease Expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016	Employees Compensation Insurance Premiums	464
Maintenance and Other Operating Expenses Travelling Expenses 6,568 Training and Scholarship Expenses 1,209 Supplies and Materials Expenses 16,780 Utility Expenses 18,522 Communication Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 426 Professional Services 12,180 General Services 8,425 Repairs and Maintenance 8,425 Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees 1,363 Other Maintenance and Operating Expenses 2,959 Printing and Publication Expenses 2,959 Representation Expenses 4,808 Transportation and Delivery Expenses 2,067 Rent/Lease Expenses 2,067 Rent/Lease Expenses 3,0621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016	Total Other Benefits	2,143
Travelling Expenses Training and Scholarship Expenses 1,209 Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Fartaordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Fartaordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Fartaordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Fartaordinary and Miscellaneous Expenses Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraord	TOTAL PERSONNEL SERVICES	145,702
Training and Scholarship Expenses 1,209 Supplies and Materials Expenses 16,780 Utility Expenses 18,522 Communication Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses 426 Professional Services 12,180 General Services 8,425 Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees 1,363 Other Maintenance and Operating Expenses 2,959 Printing and Publication Expenses 759 Representation Expenses 2,067 Rent/Lease Expenses 4,808 Transportation and Delivery Expenses 2,067 Rent/Lease Expenses 3,0621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses 1,209 Supplies and Materials Expenses 16,780 Utility Expenses 18,522 Communication Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses 426 Professional Services 12,180 General Services 8,425 Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees 1,363 Other Maintenance and Operating Expenses 2,959 Printing and Publication Expenses 759 Representation Expenses 2,067 Rent/Lease Expenses 4,808 Transportation and Delivery Expenses 2,067 Rent/Lease Expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120	Travelling Eynenses	6 568
Supplies and Materials Expenses 16,780 Utility Expenses 18,522 Communication Expenses 12,440 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 426 Professional Services 12,180 General Services 8,425 Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees 1,363 Other Maintenance and Operating Expenses 2,959 Printing and Publication Expenses 759 Representation Expenses 4,808 Transportation and Delivery Expenses 4,808 Transportation and Delivery Expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016		the contract of the contract o
Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Adertices Repairs and Maintenance 8,918 Taxes, Insurance Premiums and Other Fees Advertising Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses Advertising Expenses Printing and Publication Expenses Advertising Expense	· · ·	The state of the s
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Frofessional Services General Services Repairs and Maintenance Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		·
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Forfessional Services General Services Repairs and Maintenance Repairs and Maintenance		
Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 426 12,180 1		12,440
Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Repenses Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Transportation and Contributions to Organizations Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 12,180 1		
Professional Services General Services Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Repairs and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Remt/Lease Expenses Rembership Dues and Contributions to Organizations Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 12,180 R,425 R,425 R,918 R,9	· ·	426
General Services Repairs and Maintenance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Representation and Delivery Expenses Rent/Lease Expenses Rent/Lease Expenses Rembership Dues and Contributions to Organizations Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 8,918 1,363 1,363 2,959 1,959 1,959 1,959 1,959 1,959 1,959 1,961		·
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Transportation and Delivery Expenses Rent/Lease Expenses Rembership Dues and Contributions to Organizations Subscription Expenses TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 1,363 2,959 Advertising Expenses 7,59 A,808 Transportation expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016		
Other Maintenance and Operating Expenses Advertising Expenses 2,959 Printing and Publication Expenses 759 Representation Expenses 4,808 Transportation and Delivery Expenses 2,067 Rent/Lease Expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		•
Advertising Expenses 2,959 Printing and Publication Expenses 759 Representation Expenses 4,808 Transportation and Delivery Expenses 2,067 Rent/Lease Expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120	·	.,555
Printing and Publication Expenses 759 Representation Expenses 4,808 Transportation and Delivery Expenses 2,067 Rent/Lease Expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		2 959
Representation Expenses 4,808 Transportation and Delivery Expenses 2,067 Rent/Lease Expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		,
Transportation and Delivery Expenses 2,067 Rent/Lease Expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		
Rent/Lease Expenses 7,621 Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120	· ·	
Membership Dues and Contributions to Organizations 59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		
Organizations 59 Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		7,021
Subscription Expenses 1,016 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES 106,120		EO
	TOTAL MAINTENANCE AND OTHER OPERATING EVERNOES	100 100
GRAND TOTAL 251,822	IDIAL MAINIENANCE AND DIMEK OPEKATING EXPENSES	106,120
	GRAND TOTAL	251,822

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For §	general administration and support, and operatio	ns,	as indicated here	eunder		• • • •	P 191,755,000
New Approp	oriations, by Programs/Activities/Projects						
		_	Current Operating	Expenditures			
			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
PROGRAMS							
100000000	General Administration and Support						
100010000	General management and supervision	P_	10,048,000 P	13,384,000		P	23,432,000
Sub-total,	General Administration and Support	_	10,048,000	13,384,000		_	23,432,000
300000000	Operations						
301000000	MFO 1: MEDIA OPERATIONS SERVICES		33,726,000	64,797,000	69,800,000		168,323,000
301010000	Provision of materials and	-	33,720,000	04,757,000		_	100,323,000
201010000	communication inputs for broadcast disseminations			140,000			140,000
301020000	Provision of radio-tv coverage and documentation on Presidential activities	_	33,726,000	64,657,000	69,800,000		168,183,000
Sub-total,	Operations		33,726,000	64,797,000	69,800,000		168,323,000
TOTAL NEW	APPROPRIATIONS	P =	43,774,000 P	78,181,000 F	69,800,000		191,755,000
	riations, by Object of Expenditures						
(In Thousa							
•	erating Expenditures						
	nel Services						
	ilian Personnel						
	Permanent Positions Basic Salary				35,021		
	Total Permanent Positions				35,021		
,	Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Productivity Incentive Allowance Year End Bonus Cash Gift Step Increment				2,928 348 348 610 244 2,918 610 87		
	Total Other Compensation Common to All			•	8,093		
(Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums				147 367 146		
	Total Other Benefits				660		
TOTAL F	PERSONNEL SERVICES				43,774		

Maintenance and Other Operating Expenses

Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	45,217 600 8,445
Utility Expenses	819
Communication Expenses	4,541
Confidential, Intelligence and Extraordinary Expenses	, , , , ,
Extraordinary and Miscellaneous Expenses	110
Professional Services	8,310
General Services	1,526
Repairs and Maintenance	3,392
Taxes, Insurance Premiums and Other Fees	1,986
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	36
Representation Expenses	600
Rent/Lease Expenses	2,273
Subscription Expenses	126
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	78,181
TOTAL CURRENT OPERATING EXPENDITURES	121,955
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	69,800
TOTAL CAPITAL OUTLAYS	69,800
CDAND TOTAL	404 700
GRAND TOTAL	191,755

GENERAL SUMMARY PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

	Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)	Р	33,345,000 P	154,290,000 P	14,291,000 P	201,926,000
B. BUREAU OF BROADCAST SERVICES		174,415,000	93,760,000		268,175,000
C. BUREAU OF COMMUNICATIONS SERVICES		18,900,000	14,290,000		33,190,000
D. NATIONAL PRINTING OFFICE		68,865,000	9,493,000		78,358,000
E. NEWS AND INFORMATION BUREAU		68,587,000	34,546,000		103,133,000
F. PHILIPPINE INFORMATION AGENCY		145,702,000	106,120,000		251,822,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)		43,774,000	78,181,000	69,800,000	191,755,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P ==	553,588,000 P	490,680,000 P	84,091,000 P	1,128,359,000